

LISTA

obiectivelor de investitii pe anul 2013 cu finantare partiala sau integrala buget local, si fonduri
externe nerambursabile postaderare repartizate pentru PRIMARIA RADESTI

mii lei

Nr. crt.	Denumirea obiectivelor de investitii	Valoare totala(*)	Valoare totala actualizata**)	Cheltuieli din total surse de finantare	Finantate din:				TOTAL alocatii bugetare	din care				
					surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii		Finantare de la bugetul local	Pe seama transferurilor de la bugetul de stat	Finantare fonduri externe nerambursabile	Capacitati	Termen P.I.F
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL	1,660.00	8,657.30	1,660.00	0.00	0.00	0.00	0.00	1,660.00	1,266.00	394.00	0.00		
A	A.Lucrari de investitii în continuare	400.00	1,518.30	400.00	0.00	0.00	0.00	0.00	400.00	6.00	394.00	0.00		
B	Lucrări noi	1,046.80	6,701.60	1,046.80	0.00	0.00	0.00	0.00	1,046.80	1,046.80	0.00	0.00		
C	C. Alte cheltuieli de investitii	213.20	437.40	213.20	0.00	0.00	0.00	0.00	213.20	213.20	0.00	0.00		
	CAP 51.02 AUTORITATI PUBLICE	129.10	927.40	129.10	0.00	0.00	0.00	0.00	129.10	129.10	0.00	0.00		
A	Obiective de investitii in continuare,total din care:	2.10	763.40	2.10	0.00	0.00	0.00	0.00	2.10	2.10	0.00	0.00		
1	Obiectivul: <i>Complex administrativ</i>	2.10	763.40	2.10					2.10	2.10				
2	Obiectivul_____													
B	Obiective noi de investitii , total din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Obiectivul_____													
2	Obiectivul_____													
C	C. Alte cheltuieli de investitii	127.00	164.00	127.00					127.00	127.00				
	CAP 67.02 CULTURA, RECREERE SI RELIGIE	82.20	82.20	82.20	0.00	0.00	0.00	0.00	82.20	82.20	0.00	0.00		
A	Obiective de investitii in continuare,total din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Obiectivul_____													
2	Obiectivul_____													
B	Obiective noi de investitii , total din care:	68.60	68.60	68.60	0.00	0.00	0.00	0.00	68.60	68.60	0.00	0.00		
1	Obiectivul: <i>Amenajare intrare cimitir si confectionare gard si banci</i>	35.00	35.00	35.00					35.00	35.00				
2	Obiectivul: <i>Zid sprijin si parcare cimitir</i>	33.60	33.60	33.60					33.60	33.60				
C	C. Alte cheltuieli de investitii	13.60	13.60	13.60					13.60	13.60				

	CAP 70.02 LOCUINTE, SERVICII SI DEZVOLTARE	420.00	420.00	420.00	0.00	0.00	0.00	0.00	420.00	26.00	394.00			
A	Obiective de investitii in continuare,total din care:	394.00	394.00	394.00	0.00	0.00	0.00	0.00	394.00	0.00	394.00	0.00		
1	Obiectivul : <i>Extindere si modernizare alimentare cu apa</i>	394.00	394.00	394.00					394.00		394.00			
2	Obiectivul _____													
B	Obiective noi de investitii , total din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Obiectivul: _____													
2	Obiectivul _____													
C	C. Alte cheltuieli de investitii	26.00	26.00	26.00					26.00	26.00				
	CAP 74.02 PROTECTIA MEDIULUI	938.00	6,780.00	938.00	0.00	0.00	0.00	0.00	938.00	938.00	0.00	0.00		
A	Obiective de investitii in continuare,total din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Obiectivul _____													
2	Obiectivul _____													
B	Obiective noi de investitii , total din care:	909.20	6,564.00	909.20	0.00	0.00	0.00	0.00	909.20	909.20	0.00	0.00		
1	Obiectivul: <i>Colectoare canalizare si statie de epurare</i>	909.20	6,564.00	909.20					909.20	909.20				
2	Obiectivul _____													
C	C. Alte cheltuieli de investitii	28.80	216.00	28.80					28.80	28.80				
	CAP 84.02 TRANSPORTURI	90.70	447.70	90.70	0.00	0.00	0.00	0.00	90.70	90.70	0.00	0.00		
A	Obiective de investitii in continuare,total din care:	3.90	360.90	3.90	0.00	0.00	0.00	0.00	3.90	3.90	0.00	0.00		
	Obiectivul: <i>Construire pod beton armat peste paraul Apa din Vale,</i>													
1	<i>punctul Bors</i>	3.90	360.90	3.90					3.90	3.90				
2	Obiectivul _____													
B	Obiective noi de investitii , total din care:	69.00	69.00	69.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00		
1	Obiectivul : <i>Pietruire drum comunal catun Oanca</i>	69.00	69.00	69.00					69.00	69.00				
2	Obiectivul _____													
C	C. Alte cheltuieli de investitii	17.80	17.80	17.80					17.80	17.80				

ORDONATOR DE CREDITE,
Porumb O Ioan

Contabil sef,
Ciobanu Alina Monica